

G-II COMPARATIVE FINANCIAL SUMMARY OF REVENUES EXPENDITURES and PROFITS : (000)

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
Revenues	34,355	46,596	63,019	100,035	130,910	194,365	309,794	309,157	400,489	465,173	559,705	555,297	583,346	676,510	
		36%	35%	59%	31%	48%	59%	0%	30%	16%	20%	-1%	5%	16%	
Expenses	24,549	43,628	61,133	95,318	123,787	171,187	275,265	294,363	362,709	413,240	397,504	341,120	378,166	452,210	
		78%	40%	56%	30%	38%	61%	7%	23%	14%	-4%	-14%	11%	20%	
Net Income	9,806	2,968	1,886	4,717	7,123	23,178	34,529	14,794	37,780	51,933	162,201	214,177		224,300	
		-70%	-36%	150%	51%	225%	49%	-57%	155%	37%	212%	32%	-4%	9%	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Annual % of inc/dec
Revenues	737,480	842,607	987,033	1,015,050	1,098,721	1,226,383	1,349,050	1,482,339	1,514,688	1,438,358	15,155,458	1,214,421	1,254,561	1,515,739	49%
	9%	14%	17%	3%	8%	12%	10%	10%	2%	-5%	954%	-92%	3%	21%	
Expenses	465,256	499,597	639,364	631,676	573,454	559,600	1,061,730	1,371,724	885,183	912,122	5,040,105	613,446	430,995	537,244	31%
	3%	7%	28%	-1%	-9%	-2%	90%	29%	-35%	3%	453%	-88%	-30%	25%	
Net Income	272,224	343,010	347,669	383,374	525,267	666,783	287,320	110,615	629,505	526,236	10,115,353	600,975	823,566	978,495	
	21%	26%	1%	10%	37%	27%	-57%	-62%	469%	-16%	1822%	-94%	37%	19%	119%

G-III COMPARATIVE PERSONNEL COMPLEMENT

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	
No. of Employees	521	568	560	532	570	632	636	622	645	601	622	602	711	667	
		9%	-1%	-5%	7%	11%	1%	-2%	4%	-7%	3%	-3%	18%	-6%	
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Annual % of inc/dec
No. of Employees	633	616	582	578	570	538	550	528	514	432	409	387	419	433	
	-5%	-3%	-6%	-1%	-1%	-6%	2%	-4%	-3%	-16%	-5%	-5%	8%	3%	-0.5%

